

Expressions Meeting 2/24/2025 - minutes

Kirk Kreider, Kim Glass, Rachel Swank, Amy Engle, Rich Carroll, Kurt DeGoede, Naomi Kraenbring

1. Hymnals – Open request to store old Hymnals downstairs for Fellowship Hall use and replacement supply for upstairs. 75 Hymnals and supplements for storage downstairs.
2. Concerts Committee Update (Rich)
  - Confirmed: Music for Everyone - March 15
  - Confirmed: Bell Concert Ron and Lynda - Friday, May 16  
Celebration Reception After? - We're open to either this date or June 1 - Last Sunday performance.
  - Confirmed: American Guild of Organists concert Sunday, December 28, 4:00 pm
  - Possible: Walking Roots - one-day visit - Sept 14 (Sunday) outside picnic (tentative)
3. Member usage of a church piano for practice - Not comfortable allowing members to practice on church instruments for personal use.
4. The Mistake (April 15 - sound, ushers)
5. Christmas Event - Organ and Bells
6. Budget Update
  - Endowed Funds (10% spend):
    - O'Donnell (\$56.6k):
      1. 20,000 x-fer to operating budget (Music Staff increased budget to include support for streaming).
      2. 5,856 - Hymnals
    - Bucher (\$11.6k) - primarily to support extra music programming, such as concert series
  - Operation Budget:

	Budgeted	Remaining	Notes
Pulpit	\$600.00	\$600.00	Currently \$150 per Sunday
Organist/Guest Music	\$2,000.00	\$2,000.00	Currently \$150 for full music
Worship Center	\$1,000.00	\$1,000.00	
Bulletins	\$200.00	\$200.00	Potentially increase for 2026
Music Materials	\$3,000.00	-\$287.50	\$3000 Hymnals - did not get into 2024 We can tap endowed funds if needed
Fellowship Committee	\$800.00	\$778.40	
Childrens Music	\$600.00	\$600.00	
Bells	\$600.00	\$600.00	
Prof. Growth	\$600.00	\$600.00	

Worship Aids	\$400.00	-\$499.32	Repair to teleprompter
Streaming	\$10,000.00	\$10,000.00	How to best use? - this is indirectly available per x-fer of \$10k endowed funds. We need to use this before October.
Ushers	\$100.00	\$100.00	
Copyright	\$1,400.00	\$1,071.85	

7. Update on Possible Camera Purchase and Install

- Separate Upstairs and Downstairs Quotes (Kirk)
  - Low Quote so far \$60k (40 up - 20 down), second quote \$80k
- Desired scope of Fellowship Hall - improved Zoom experience - Lower Priority
- In-Budget Purchases vs. Capital Request
  - \$10k to use in 2025.
- WiFi - can be spotty - not an issue for streaming, but for other uses.

8. Old Projector - approved donation to Annville COB

9. Bell Choir Director Search Committee Update - We should have an offer out soon.